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FISCAL IMPACT REPORT

SPONSOR Tsosie DATE TYPED 3/14/05 HB _____

SHORT TITLE San Juan River System Hydrographic Study SB 944

ANALYST Aguilar

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
\$100.0				Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 944 appropriates \$100 thousand from the general fund to the Office of the State Engineer for the purpose of accomplishing a hydrographic survey of the San Juan River stream system and an adjudication of the water rights in the watershed.

SB 944 declares an emergency.

Significant Issues

The cost of both a hydrographic survey and water rights adjudication are likely to be substantially greater than \$100 thousand.

PERFORMANCE IMPLICATIONS

The completion of adjudications in the basin would assist the department in achieving performance targets relating to the percent of adjudications complete in the state.

FISCAL IMPLICATIONS

The appropriation of \$100 thousand contained in this bill is a recurring expense to the general

fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2006 shall revert to the general fund.

PA/lg